

**NATIONAL INSTITUTES OF HEALTH**  
**Full-Time Equivalents (FTEs) by Institute and Center** <sup>1/</sup>  
**FY 1998 - FY 2011**

Institute/Center	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
NCI	2,292	2,393	2,794	2,979	3,117	3,166	2,854	2,906	2,777	2,828	2,882	2,956	3,056	3,135
NHLBI	840	847	865	868	880	880	796	801	797	814	846	856	876	917
NIDCR	280	291	295	290	284	275	259	261	245	240	241	240	240	251
NIDDK	570	585	599	627	669	646	625	640	638	636	646	626	625	638
NINDS	595	587	597	589	617	608	531	549	526	517	504	495	497	509
NIAID	1,067	1,062	1,114	1,177	1,263	1,387	1,549	1,515	1,589	1,607	1,630	1,729	1,802	1,859
NIGMS	165	165	171	170	167	166	128	134	125	133	137	138	142	145
NICHD	515	529	539	562	601	611	548	523	547	560	574	631	612	611
NEI	217	212	221	233	233	237	212	221	207	214	230	241	250	254
NIHES	677	690	720	734	743	717	651	652	664	656	644	634	666	676
NIA	392	388	384	395	421	429	366	374	378	383	392	404	415	404
NIAMS	169	174	188	209	250	250	212	212	211	215	226	238	245	234
NIDCD	142	133	134	150	160	165	140	140	133	134	138	142	144	140
NIMH	789	731	711	737	775	771	662	698	616	615	623	625	620	609
NIDA	359	359	368	370	385	383	336	362	361	371	376	395	396	386
NIAAA	216	222	217	231	247	263	233	226	225	220	214	215	224	225
NINR	40	39	42	40	46	42	36	38	43	40	43	57	70	74
NHGRI	217	217	246	275	291	289	275	286	292	286	303	327	338	367
NIBIB	0	0	0	0	15	41	46	53	48	59	85	89	97	95
NIMHD	0	0	0	9	19	24	23	30	25	22	24	25	30	41
NCRR	94	95	103	109	117	116	91	94	99	108	105	124	137	136
NCCAM	0	7	28	45	67	71	75	76	74	69	67	66	67	69
FIC	67	59	64	71	65	60	51	56	52	54	55	58	61	58
NLM	577	602	625	656	684	693	640	653	656	676	699	754	800	804
OD	668	678	616	602	625	598	537	632	578	586	614	627	667	677
Central Services	4,205	4,242	4,388	4,381	4,497	4,686	4,991	5,194	4,963	4,941	4,943	3,450	5,272	5,250
Undistributed FTEs	6	0	0	4	5	0	1	0	0	0	0	0	4	5
<b>Total</b>	<b>15,159</b>	<b>15,307</b>	<b>16,029</b>	<b>16,513</b>	<b>17,243</b>	<b>17,574</b>	<b>16,868</b>	<b>17,326</b>	<b>16,869</b>	<b>16,984</b>	<b>17,241</b>	<b>16,142</b>	<b>18,353</b>	<b>18,569</b>

**Average Cost of an FTE** <sup>2/</sup>

(Dollars in Thousands)

NIH	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
	\$69.2	\$71.6	\$79.9	\$84.8	\$73.9	\$79.2	\$87.3	\$87.3	\$93.1	\$98.3	\$101.5	\$118.1	\$108.0	\$106.8

1/ Excludes statutorily exempt FTEs funded through Cooperative Research and Development Agreements (CRADAs) from FY 2002 through FY 2008.

2/ The base for FTE costs includes total salaries and benefits.

Selections For: All ICs , NONARRA Only		Direct			Reimbursable
Object Class	Extramural	Intramural	RMS	Total	
11.1 FULL-TIME PERMANENT	41,636.42	337,805,213.36	483,115,245.08	820,962,094.86	315,678,269.33
11.3 OTHER THAN FULL-TIME PERMANENT	0	364,855,313.60	79,304,088.33	444,159,401.93	114,875,328.91
11.5 OTHER PERSONNEL COMPENSATION	2,500.00	33,831,198.31	23,646,260.00	57,479,958.31	23,869,286.83
11.7 MILITARY PERSONNEL	0	14,644,992.27	8,920,982.99	23,565,975.26	11,035,753.44
11.8 SPECIAL PERSONNEL SERVICES PAYMENTS	0	177,671,414.97	5,655,232.24	183,326,647.21	9,386,931.64
Compensation	44,136.42	928,808,132.51	600,641,808.64	1,529,494,077.57	474,845,570.15
12 CIVILIAN PERSONNEL BENEFITS	1,491.90	208,902,793.19	151,345,908.17	360,250,193.26	125,136,978.35
12.2 MILITARY PERSONNEL BENEFITS	0	10,523,321.69	5,672,557.14	16,195,878.83	5,084,618.23
13 BENEFITS FOR FORMER PERSONNEL	0	0	0	0	536,000.00
Total Pay Costs	45,628.32	1,148,234,247.39	757,660,273.95	1,905,940,149.66	605,603,166.73

NATIONAL INSTITUTES OF HEALTH  
OBJECT CLASSIFICATION  
TOTAL DIRECT OBLIGATIONS  
(\$ in 000)

Total  
IC: B&F

Object Class	FY 2011 Actual	FY 2012 CR	FY 2013 PB	Percent Change
11.1 Full-Time Permanent	\$ 861,236	\$ 889,542	\$ 882,570	
11.3 Other than Full-Time Permanent	\$ 470,163	\$ 485,175	\$ 481,496	
11.5 Other Personnel Compensation	\$ 45,703	\$ 47,249	\$ 46,888	
11.7 Military Personnel	\$ 23,250	\$ 24,225	\$ 24,436	
11.8 Special Personnel Services Paymer	\$ 181,439	\$ 186,766	\$ 185,647	
11.9 Total Personnel Compensation	\$ 1,581,791	\$ 1,632,957	\$ 1,621,037	-0.007299641
12.1 Civilian Personnel Benefits	\$ 385,639	\$ 397,955	\$ 394,935	
12.2 Military Personnel Benefits	\$ 16,265	\$ 16,781	\$ 16,693	
13.0 Benefits for Former Personnel	\$ -	\$ -	\$ -	
<b>Subtotal, Pay Costs</b>	<b>\$ 1,983,695</b>	<b>\$ 2,047,693</b>	<b>\$ 2,032,665</b>	<b>-0.007338991</b>

**National Institutes of Health  
FTEs**

	FY 2006	FY 2007
NCI	2777	2,828
NHLBI	797	814
NIDCR	245	240
NIDDK	638	636
NINDS	526	517
NIAID	1589	1,607
NIGMS	125	133
NICHD	547	560
NEI	207	214
NIEHS	664	656
NIA	378	383
NIAMS	211	215
NIDCD	133	134
NIMH	616	615
NIDA	361	371
NIAAA	225	220
NINR	43	40
NHGRI	292	286
NIBIB	48	59
NCRR	99	108
NCCAM	74	69
NCMHD	25	22
FIC	52	54
NLM	656	676
CIT	377	371
CC	1823	1,768
CSR	292	297
ORS	614	606
ORFDO	499	497
<i>OD-Appr.</i>	<i>574</i>	<i>591</i>

**FY 2011 Actual FTEs**

NCI	3,135
NHLBI	917
NIDCR	251
NIDDK	637
NINDS	509
NIAID	1,859
NIGMS	165
NICHD	611
NEI	254
NIEHS	676
NIA	404
NIAMS	234
NIDCD	140
NIMH	609
NIDA	386
NIAAA	225
NINR	74
NHGRI	367
NIBIB	98
NIMHD	56
NCRR	105
NCCAM	69
FIC	58
NLM	804
OD	697
Central Services	5,249
Undistributed FTEs	0
Total	18,589

OD-CS	1362	1,397
<b>Total OD</b>	<b>1,936</b>	<b>1,988</b>
<b>Subtotal</b>	<b>16,869</b>	<b>16,984</b>
CRADAs 2/	8	10
<b>Total</b>	<b>16,877</b>	<b>16,994</b>